MSU Budget Justification

PI Name

Grant info

**A. Senior Personnel: $##,###**

Salary support for (Name) is requested in the amount of $$$. This includes # months of summer/academic salary in each of the # years of the project ($$$ base, #-month appointment). A 3% inflationary increase is included in years 2-#. (Name) is the PI and will provide …

**B. Other Personnel: $##,###**

Funds are requested in the amount of $$$/year for a (graduate/undergraduate) student during the academic school year and $$$/year in wages during the summer ($$$ Total). The students will …

**C. Fringe Benefits: $##,###**

Fringe benefits are estimated using standard Mississippi State University approved rates. The rate for the PI is estimated at 25.28% ($$$ total) during the summer and 37.65% during the academic year, the rate for enrolled students is estimated at 0.23% ($$$ total), and the rate for the unenrolled students during the summer is estimated at 8.00% ($$$ total).

**D. Permanent Equipment: $##,###**

None.

**E.** **Travel: $##,###**

*Domestic Travel:* A total of $$$ is requested over the #-year project period ($$$/year) for travel to ...

**F.** **Participant Support Costs: $##,###**

None.

**G. Other Direct Costs: $##,###**

*1. Materials and supplies:* A total of $$$ is requested for materials, including …

*2. Publication Costs/etc.:* A total of $$$ is requested for publication costs with an estimation of …

*6. Other:*

Contractual services:

Graduate Student Tuition and Insurance:Funds are requested to cover the health insurance and tuition and fees for # graduate student(s) who will contribute #% effort (# months/year). Funds are based on MSU approved rates of $978/month (FY20), $1,027/month (FY21), $1,078/month (FY22), and $1,132/month (FY23) for year(s) #-#, respectively ($$$ total). Funds for health insurance support are based on MSU approved rates of $134/month (FY20), $141/month (FY21), $148/month (FY22), and $155/month (FY23) for year(s) #-#, respectively ($$$ total).

**I. Indirect Costs: $##,###**

Indirect Costs are calculated in accordance with Mississippi State University’s federally negotiated indirect cost rate agreement, which is currently 45.5% of modified total direct costs (MTDC). MTDC exclude tuition and equipment charges, as well as subawards in excess of $25,000.